## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

**Department: Other Executive Offices** 

Appropriations: Current Year Appropriations
Agency: Technical Education and Skills Development Authority
Operating Unit: Central Office

Organization Code (UACS): 260410100000

Particulars		Physical Targets								T			
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30 2018	Remark
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
Operations													
OO : Employability increased													
and/or enhanced				-i									
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT													
POLICY PROGRAM	310100000000000												
Outcome Indicators	0101000000000												-
Percentage of stakeholders													-
who rate policies/plans													
							Study/survey will be						_
							conducted semi-					3% above the	
as good or better					93%	93%	annually	96% (Partial result)			96%	physical target	
Output Indicators											0070	priyolodi target	+
Number of National,													+
Regional/Provincial TESD													
					1 National	1 National							-
		Advocacy			Progress	Progress	Initial accomplishment						
plans formulated/updated		Program			Report	Report	data/inputs collected	Initial inputs collected					
paro in marato arap dato a		rrogram			Report	Report	data/inputs collected	illidar iliputs collected					+
TECHNICAL EDUCATION AND													
SKILLS DEVELOPMENT													
REGULATORY PROGRAM	3102000000000000												
Outcome Indicators													+
Percentage compliance of													-
TVET programs to													
TESDA, industry, and industry									-				-
standards and													
otariaa ao ara							1) Submission of						-
							Compliance Audit			,			
							Plan is on-going; 2)						
							As of March, 6,940						
							As of March, 6,940						
					050/	050/	Programs are to be	88.3% (of 315				3.3% above the	
requirements 2. Percentage of TVET					85%	85%	audited/validated	programs - partial)			88.3%	physical target	
graduates that undergo													
assessment for certification					85%	85%	76.50%	42% (Jan -Jun)			42%	43%	
Percentage of TVET													
programs with tie-ups to				-									-
industry					42%	42%	Monitoring on going	62%			6304	20% above the	
Output Indicators					4270	4270	Monitoring on-going	02%			62%	physical target	-
Percentage of registered				-									-
accredited TVET programs													
accredited TVET programs													

Particulars		Physical Targets						T					
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
audited		15%	40%	40%	5%	100%	Submission of Compliance Audit Plan is on-going; and 2) As of March, 6,940 Programs are to be audited/validated	1)16 Regions with Compliance Audit Plan; 2) 8,121 Programs validated; and 3) 4% or 333 out of 8,311 programs audited			4%	96%	14
2. Percentage of skilled workers				1070		10070	daditod/ validatod	additod			470	30 %	
issued with certification within 7 days of their							86.76% (As of						
application  3. Number of consultations, orientations and					90%	90%	February)	87.32% (Jan-May)			87.32%	2.68%	
workshops for development of competency													
standards/training regulations		30	50	70	50	200	32 consultations/ meetings conducted	78 consultations/ meetings conducted			110	90	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	310300000000000			- , ,		200	meetings conducted	meetings conducted			110	90	
Outcome Indicators													
Percentage of graduates     from technical education													
and skills development scholarship programs that													
							Study will start on the	Study will start on the					
are employed					65%	65%		2nd semester of 2018					
Output Indicators  1. Number of graduates from													
technical education and													
skills development scholarship programs		11,632	46,527	58,158	116,316	232,633	2,734 (Training/classes are still ongoing)	63,047 (Training/classes are still ongoing)			65,781	166,852	
Number of training institutions/establishments/												, , , , , , ,	
assessment centers provided with technical													
	*				5,771 (4,211 TVIs & 1,560	TVIs & 1,560	1) 130 CDs on Audiovideo presentation on Program Registration were disseminated to the17 Regional and 86 Provincial Offices; 2) Draft Operations Manual for Assessment Centers presented to the National Quality Management Committee of TESDA; and 3) Draft Competency	1) 1,198 TVIs provided with technical support; 2) 130 CDs on Audiovideo presentation on Program Registration were disseminated to the17 Regional and 86 Provincial Offices; and 3) 2,000 Operations Manual for		,			
assistance				4	ACs)	ACs)	Assessors Handbook	ACs for printing			1,198	4,573	

Particulars	UACS CODE		Р	hysical Targe	ts			Variance	T				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<ol><li>Number of TESDA</li></ol>											, , , , , ,		<del>                                     </del>
Technology Institutions (TTIs)													
graduates		34,779	69,558	81,150	46,372	231,859	53,981	88,840	<b>†</b>		142,821	89,038	<del> </del>
II. Projects											112,021	00,000	_
Operations	30000000000000												
OO : Employability increased											,		+
and/or enhanced	3100000000000000												
TECHNICAL EDUCATION AND													
SKILLS DEVELOPMENT													
PROGRAM	310300000000000												
Locally-Funded Project(s)	310300200000000												
For the implementation of													<del> </del>
Community-Based and													
Livelihood Programs in													
fourth, fifth and sixth													
municipalities as per													
Barangay Livelihood and													
Skills Training Act of 2008													
(RA 9509)	310300200002000												

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Date: 07 / 31 / 2016

This report was generated using the Unified Reporting System on 30/07/2018 16:51

In coordination with:

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Approved By:

GUILING "GENE'S. MAMONDIONG Agency Head/Department Secretary Date: 08 02 2018